



Field Trips, Events, In-School, Activities, Teams, Clubs

	Revenue	Expenses
Field Trips, Activities, In-School		
Aggie Days	\$ 476	\$ 591
Telus Spark	\$ 2,085	\$ 1,759*
Calgary Farmyards	\$ 1,589	\$ 1,701
Calgary Waste Management	\$ 671	\$ 782
Camp Horizon	\$ 11,640	\$ 16,723
Heritage Park	\$ 1,250	\$ 1,396
Win Sport	\$ 5,430	\$ 5,997
Wetlands	\$ 519	\$ 650
Zoo	\$ 1,768	\$ 1,988
Artfelt Studio	\$ 1,071	\$ 1,125
Quick Draw	\$ 964	\$ 1,250
Total	\$ 27,463	\$ 33,962
Net Income/(Loss)	\$	\$ (6,499)**

* The overage on the Telus FT is due to an increase in enrollment, which lowered the average cost per student from when the fees were set in PowerSchool to the time of the actual field trip..

** The (\$6499) net loss will be absorbed by the school for the 2024-2025 school year.